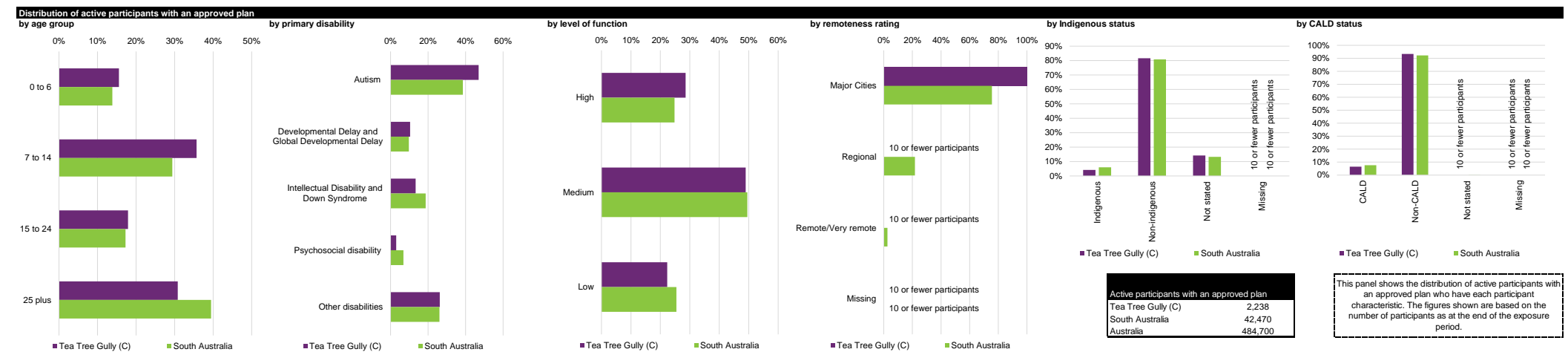


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

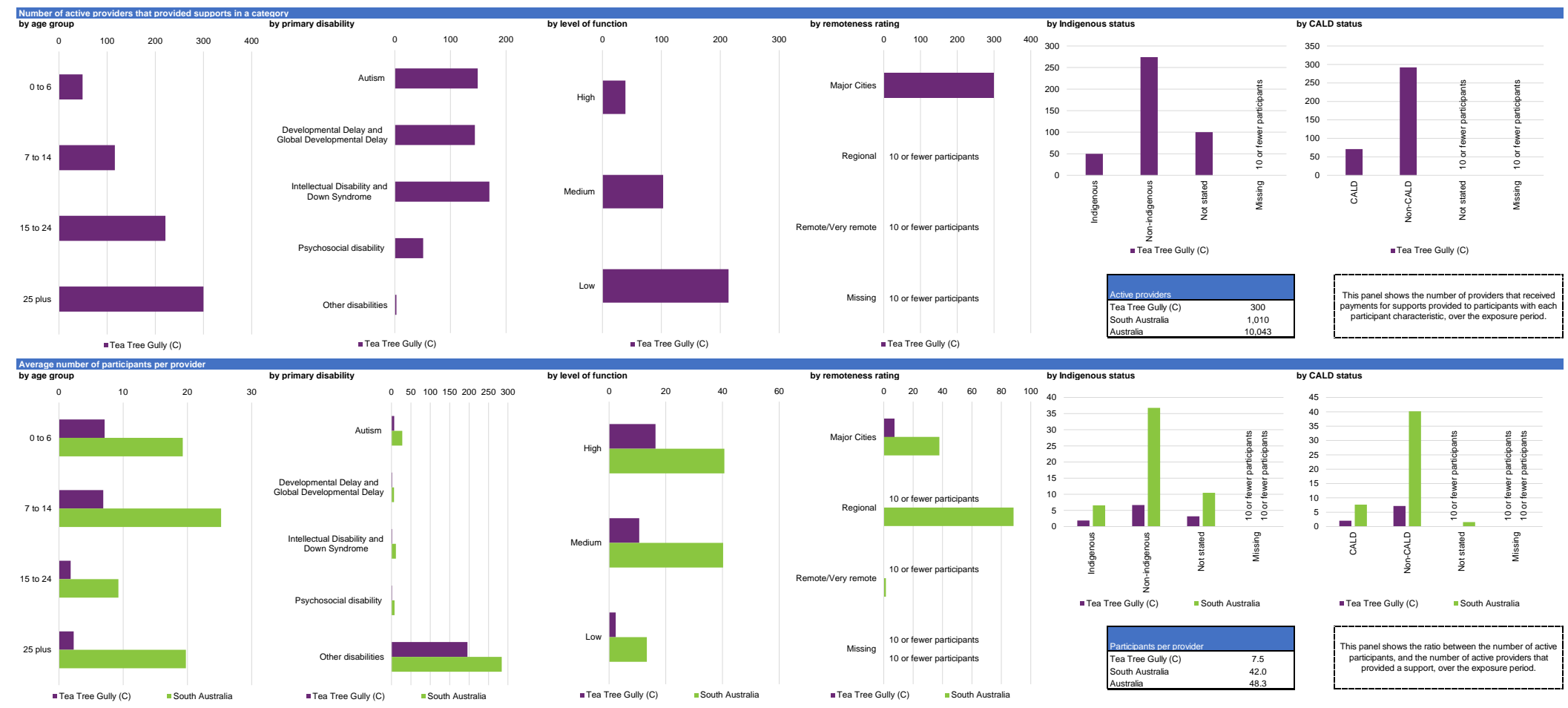
LGA: Tea Tree Gully (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Tea Tree Gully (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,516	74	20.5	1.6	1,034	1.0	660	64%	65%	73%
Daily Activities	1,209	115	10.5	24.6	20,349	21.5	17,765	87%	62%	72%
Community	1,437	84	15.3	8.9	6,166	4.4	3,039	49%	60%	71%
Transport	588	19	30.9	0.9	1,475	0.8	1,410	96%	56%	74%
Core total	2,833	171	11.9	35.9	17,657	27.7	13,613	77%	63%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	60%	71%
Daily Activities	2,208	143	15.4	12.5	5,670	8.6	3,895	69%	63%	72%
Employment	96	23	4.2	0.7	7,300	0.5	4,820	66%	52%	74%
Relationships	145	38	3.8	0.9	6,044	0.4	2,819	47%	12%	60%
Social and Civic	70	9	7.8	0.2	2,790	0.1	1,379	49%	38%	67%
Support Coordination	586	97	6.0	1.2	1,983	0.8	1,382	70%	54%	69%
Capacity Building total	2,216	209	10.6	16.5	7,430	11.3	5,110	69%	63%	72%
Capital										
Assistive Technology	381	51	7.5	2.0	5,291	1.1	3,006	57%	71%	78%
Home Modifications	77	16	4.8	0.3	4,385	0.2	3,042	69%	55%	76%
Capital total	405	57	7.1	2.4	5,812	1.4	3,406	59%	68%	78%
All support categories	2,238	300	7.5	54.7	24,448	40.4	18,042	74%	63%	71%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.